

Funding streams:	A1	
£500 from preschool damages		
£8k from existing PTA funds for stage 1		
£8k from Sports Premium 2023-2024		
New PTA fund raising in 2023-2024 approx £8k		
STAGE #1		
One off items to enable Outdoor Learning:		
Welly storage for all class (9)	£2,430	from Sports Premium
External works: to extend Outdoor Learning space for all children EYFS - Y6 to access		
Wandering pathway 26 metres to join existing building to woodland area	£2,792	from Sports Premium
9 metre twisted sweet chestnut pergola frame over path	£920	from Sports Premium
External handwashing sink	£1,900	from Sports Premium
TOTAL	£8,042	
second 9 metre twisted sweet chestnut pergola frame over path	£920	PTA stage 1 funding
Den Building Pole frame	£1,200	
Den Building Tepee Frames x2	£1,780	
Freestanding mud kitchen	£560	
Wall mounted waterplay gutter wall	£890	
Barefeet sensory walk	£820	
Furniture (tables/stools) for Outdoor Learning classroom	£1,000	
Budget for resources and equipment + bird boxes/feeders	£700	
TOTAL	£7,870	
STAGE #2		
Internal works: Nurture/Outdoor Learning Classroom upgrade		
<i>Soundproof partition wall</i>	<i>£5,500</i>	<i>This may NOT be required</i>
replacement vinyl flooring	£3,140	PTA stage 2 funding
Furniture and resources for Nurture space	£860	
Furniture (tables/stools) for Outdoor Learning classroom	£2,000	
TOTAL	£6,000	
<i>TOTAL incl. partition wall</i>	£11,500	
Community Jobs/grounds clearance:		
Clear pond area ready for pond redevelopment in 2024-25		
Repair sleeper edges on garden/planting area outside Beech class		